

Vanderbilt Charter Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2008-09.

	General	School Srvc	Total (Memorandum Only)
REVENUE			
State Aid	3,288,500	-	3,288,500
Other State Sources	182,300	-	182,300
Local Sources	162,900	-	162,900
Federal Grants	268,800	135,800	404,600
Private Sources	22,100	19,400	41,500
Contribution from NHA	304,546	-	304,546
Total Revenues and Transfers	4,229,146	155,200	4,384,346
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	1,669,616	-	1,669,616
Added Needs- Compensatory Education	255,900	-	255,900
Special Education	234,600	-	234,600
Support Services			
Supporting Services - Pupil	111,600	-	111,600
Supporting Services - Instructional Staff	166,800	-	166,800
Support Services - General Administration - Board of Education	52,932	-	52,932
Support Services - General Administration - Executive Administration	289,826	-	289,826
Support Services - State and Federal Relations	28,647	-	28,647
Support Services - School Admin - Office of the Principal	365,000	-	365,000
Support Services - Other School Administration	96,955	-	96,955
Support Services - Business & Internal Services	56,079	-	56,079
Operations & Maintenance	860,657	-	860,657
Support Services - Central	114,650	-	114,650
Food Services	-	157,000	157,000
Total Expenditures	4,303,262	157,000	4,460,262
EXCESS OF REVENUES OVER EXPENDITURES	(74,116)	(1,800)	(75,916)
Transfer between funds	(1,800)	1,800	-
FUND BALANCE, BEGINNING OF YEAR	\$ 75,916	\$ -	\$ 75,916
CURRENT FUND BALANCE	\$ -	\$ -	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on May 13, 2009 where a quorum of the board was present.

Signed By: 

Dated: 5-13-09