

**Vanderbilt Charter Academy**  
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2009-2010.

	General	School Srvc	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	3,326,202		3,326,202
Other State Sources	191,406		191,406
Local Sources	187,936		187,936
Federal Grants	251,621	128,850	380,471
Private Sources	17,841	19,441	37,282
Contribution from NHA	91,918		91,918
<b>Total Revenues and Transfers</b>	<b>4,066,924</b>	<b>148,291</b>	<b>4,215,215</b>
<b>EXPENDITURES</b>			
<b>NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:</b>			
<b>Instruction</b>			
Basic Instruction - Elementary Education	1,455,238		1,455,238
Added Needs- Compensatory Education	259,795		259,795
Special Education	239,342		239,342
<b>Support Services</b>			
Supporting Services - Pupil	102,062		102,062
Supporting Services - Instructional Staff	166,076		166,076
Support Services - General Administration - Board of Education	86,270		86,270
Support Services - General Administration - Executive Administration	276,746		276,746
Support Services - State and Federal Relations	26,869		26,869
Support Services - School Admin - Office of the Principal	373,552		373,552
Support Services - Other School Administration	74,443		74,443
Support Services - Business & Internal Services	53,916		53,916
Operations & Maintenance	845,777		845,777
Support Services - Central	103,812		103,812
Food Services		151,317	151,317
<b>Total Expenditures</b>	<b>4,063,897</b>	<b>151,317</b>	<b>4,215,215</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>3,026</b>	<b>(3,026)</b>	
Transfer between funds	(3,026)	3,026	
<b>CURRENT FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on May 13, 2009 where a quorum of the board was present.

Signed By: 

Dated: 5-13-09